

Consolidated Profit & Loss Account: Quarterly Trend

Rs Mn

Particulars	Q3 2008-09	Q4 2008-09	Q1 2009-10	Q2 2009-10	Q3 2009-10
Net Sales	11,017	12,981	16,350	20,462	22,962
PBDIT	681	1,313	2,057	2,872	3,836
Depreciation	320	326	544	684	673
PBIT	362	987	1,513	2,188	3,163
Other Income	42	119	16	34	31
Interest	259	253	307	284	438
PBT	145	853	1,222	1,938	2,756
Tax	56	288	484	646	882
PAT	89	565	738	1,292	1,874
Net Sales	100%	100%	100%	100%	100%
PBDIT	6.2%	10.1%	12.6%	14.0%	16.7%
PBIT	3.3%	7.6%	9.3%	10.7%	13.8%
PAT	0.8%	4.4%	4.5%	6.3%	8.2%