

Consolidated Profit & Loss Account: Annual Trend

Rs Mn

| Particulars | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|---------------------------|---------------|---------------|---------------|---------------|---------------|
| Net Sales | 22,364 | 26,301 | 42,992 | 46,912 | 49,841 |
| PBDIT | 1,668 | 2,312 | 3,941 | 5,924 | 4,161 |
| Depreciation | 566 | 730 | 1,172 | 1,299 | 1,285 |
| PBIT | 1,102 | 1,582 | 2,768 | 4,625 | 2,876 |
| Other Income | 150 | 20 | 157 | 212 | 230 |
| Interest | 421 | 505 | 962 | 785 | 973 |
| PBT | 832 | 1,096 | 1,963 | 4,053 | 2,134 |
| Exceptional Gain / (Loss) | - | 125 | - | - | - |
| Tax | 201 | 317 | 793 | 1,356 | 742 |
| PAT | 631 | 905 | 1,171 | 2,697 | 1,392 |
| Net Sales | 100% | 100% | 100% | 100% | 100% |
| PBDIT | 7.5% | 8.8% | 9.2% | 12.6% | 8.3% |
| PBIT | 4.9% | 6.0% | 6.4% | 9.9% | 5.8% |
| PAT | 2.8% | 3.4% | 2.7% | 5.7% | 2.8% |