

Consolidated Profit & Loss Account: Annual Trend

Rs Mn

Particulars	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Net Sales	42,992	46,912	49,841	81,207	88,677
PBDIT	3,941	5,924	4,161	11,749	9,779
Depreciation	1,172	1,299	1,285	2,542	2,719
PBIT	2,769	4,625	2,876	9,207	7,060
Other Income	157	212	230	214	263
Interest	962	784	972	1,154	1,852
PBT	1,964	4,053	2,134	8,267	5,471
Exceptional Gain / (Loss)	-	-	-	874	-
Tax	793	1,356	742	2,607	1,063
PAT	1,171	2,697	1,392	6,534	4,408
Share of Loss in Associates / Minority Interest	-	-	-	-	6
Net Profit for the Year	1,171	2,697	1,392	6,534	4,402
Net Sales	100%	100%	100%	100%	100%
PBDIT	9.2%	12.6%	8.3%	14.5%	11%
PBIT	6.4%	9.9%	5.8%	11.3%	7.9%
PAT	2.7%	5.7%	2.8%	8.0%	4.9%